



LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Report Number:	065-11/12
Date:	October 11, 2011
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Allocate \$4.4 Million for the Removal and Replacement of Fold-Up Tables/Benches Program at 111 Schools
Responsible Staff:	
Name	Kelly J. Schmader, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to allocate \$4.4 Million for the Removal and Replacement of Fold-Up Tables/Benches Program (Program) at 111 schools (see Attachment A). Of the \$4.4 Million Program costs, \$473,985 will be used to reimburse the Maintenance and Operations Branch (M&O) General Fund account for the removal and replacements previously completed at 16 schools. This Program will be funded by the Bond Program Reserve.

Background: Fold-up tables/benches are installed in many schools throughout the District. This type of furniture is typically located in a school's auditorium, cafeteria or multi-purpose room and is designed to be stored in wall pockets to enable multiple uses and flexibility of the space.

The results of a recently conducted FSD survey indicated that fold-up tables/benches at 111 schools were deteriorated, damaged, posed a potential safety hazard and as such required replacement. Since February 2011, FSD has removed and replaced \$473,985 worth of fold-up tables/benches at 16 school sites with M&O General Funds. In an abundance of caution to ensure student safety, adjustments to the use of fold-up tables/benches at the remaining school sites have been made. All of the tables/benches identified for repair/replacement either can no longer be accessed directly by school site staff or have been secured with special tools.

Expected Outcomes: Board approval to allocate \$4.4 Million from FSD Bond Program Reserve for the Removal and Replacement of Fold-Up Tables/Benches Program at



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the 111 schools shown in Attachment A. If approved, projects will be developed to procure and install new fold-up tables/benches. This program is scheduled for completion during the second quarter 2013.

Board Options and Consequences:	Should the Board approve this proposed action, staff will proceed with developing projects that will remove and replace the deteriorated fold-up tables/benches in cafeterias and multi-purpose rooms at school sites throughout the District. If the Board does not approve the proposed action, deteriorated and damaged fold-up tables will remain at school sites and accessibility may be limited or eliminated in some cases due to potential safety concerns.
Policy Implications:	These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.
Budget Impact:	If this item is approved, \$4.4 Million from the FSD Bond Program Reserve will be allocated for the removal and replacement of fold-up tables/benches at cafeterias and multi-purpose rooms throughout the District. Of \$4.4 Million budget, \$145,000 will be set aside for contingency to address unforeseen conditions, unanticipated scope changes and cost escalation.
Issues and Analysis:	The compact design of fold-up tables/benches provides schools with needed seating and a flexible school facility. Unlike most furniture used at school sites, fold-up tables/benches are stored in a wall pocket and are folded out for temporary use as needed. The frequent use and subsequent wear and tear of this furniture necessitates a regular condition assessment to identify potential safety issues and required replacements.
Bond Oversight Committee Recommendations:	<p>This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of September 21, 2011. The BOC adopted the attached resolution by a vote of X ayes and X noes.</p> <p>Staff has concluded that this proposed SEP amendment will facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.</p>
Attachments:	Attachment A
<input type="checkbox"/> Informative	
<input type="checkbox"/> Desegregation Impact Statement	A Desegregation Impact Statement is not required.



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Respectfully submitted,

APPROVED BY:

DR. JOHN E. DEASY
Superintendent

MICHELLE KING
Senior Deputy Superintendent
School Operations

REVIEWED BY:

APPROVED &
PRESENTED BY:

DAVID HOLMQUIST
General Counsel

☐ Approved as to form.


KELLY J. SCHMADER
Chief Facilities Executive
Facilities Services Division

TONY ATIENZA
Director of Budget Services and
Financial Planning (Interim)

☐ Approved as to budget impact statement.

					No. of Tables		
School Name	ORG	Board Member	Local District	No. of Pockets	No. of Singles	No. of Doubles	No. of Triples
107TH ES*	7082	2	4	8	4	4	
109TH ST ES	5836	7	7	15	4	11	
116 TH ES*	5863	7	7	10	4	6	
135TH ST ES*	5877	7	8	4	4		
20TH ST ES	7274	2	5	6	6		
20TH ST ES	7274	2	5	15	8	7	
2ND ST ES	6575	2	5	15		15	
66TH ES	6822	1	7	8	4	4	
68TH ST ES	6795	1	7	8	2	6	
92ND ST ES	5548	7	7	15	3	12	
96TH ST ES	5575	7	7	11	2	9	
ANDASOL ES*	2117	3	1	6	6		
ASCOT ES	2219	7	5	14	14		
BALBOA ES	2269	3	1	6	6		
BARRETT ES	5562	7	7	3			3
BARTON HILL ES*	2315	7	8	12	12		
BELVEDERE ES	2397	5	5	16		16	
BRAINARD ES	2486	6	2	8	8		
BRENTWOOD MAGNET ES	2507	4	3	11	10	1	
BROAD AVE ES*	2527	7	8	8	8		
BURROUGHS MS	8075	1	3	15	14	1	
CANOGA PARK ES	2753	3	1	4	2	2	
CAPISTRANO ES	2802	3	1	6	6		
CAROLDALE LC*	2815	7	8	6	6		
CHATSWORTH HS	8583	3	1	10	7	3	
CIMARRON ES	3082	1	8	8	4	4	
CLEVELAND HS	8590	3	1	12	12		
COLUMBUS AVE ES	7432	6	2	10	10		
COMMONWEALTH ES	3192	2	4	12	6	6	
CREVIER MS	8112	7	7	10	4	6	
DYER ES	3493	6	2	4	4		
ELYSIAN HEIGHTS ES	3575	2	4	5		5	
ESPERANZA ES	2383	2	4	12	8	4	
FERNANDEZ ES	3753	6	2	4		4	
FLETCHER DR ES	3877	5	4	11	5	6	
FLOURNOY ES	5781	7	7	14	7	7	
FORD ES	3918	5	5	8		8	
GARVANZA ES	4082	5	4	12		12	
GRANDVIEW ES	4247	4	3	2	2		
GRANT ES	4260	4	4	12	12		
GRANT HS	8683	3	2	15	15		

School Name	ORG	Board Member	Local District	No. of Pockets	No. of Tables		
					No. of Singles	No. of Doubles	No. of Triples
GRATTS ES	2385	2	4	14	7	7	
GRIDLEY ES	4295	6	2	8	8		
GULF AVE ES*	4315	7	8	7	4	3	
HALE MS	8169	3	1	10	10		
HAWAIIAN AVE ES*	4466	7	8	4	2	2	
HOOPER ES	4575	7	5	15		15	
HYDE PARK ES	4658	1	3	4	4		
KENNEDY ES	4696	5	5	10	5	5	
LANAI RD ES	4764	4	1	8	8		
LEICHMAN SE	1908	3	1	17	17		
LOS ANGELES ACAD MS	8200	7	5	12		12	
MACLAY MS	8228	6	2	10	10		
MAGNOLIA ES	5055	2	4	15		15	
MAIN ST ES	5068	7	5	15	7	8	
MALABAR ES	5082	2	5	14		14	
MARIANNA ES	5137	5	5	6	6		
MAYBERRY ES	5205	5	4	11	5	6	
MENLO ES	5247	1	7	16	4	12	
MILLER SE	1910	3	1	3	3		
MILLIKAN MS	8238	3	2	10	10		
MIRAMONTE ES*	5329	7	7	14	7	7	
MOUNT GLEASON MS	8240	6	2	10	10		
MOUNTAIN VIEW ES	5404	6	2	8	8		
MULHOLLAND MS	8259	3	1	10		10	
NAPA ES*	5446	3	1	6	6		
NOBEL MS	8272	3	1	10	10		
NUEVA VISTA ES*	2378	5	6	13	3	10	
O MELVENY ES	5726	6	2	8	8		
OLIVE VISTA MS	8306	6	2	10	10		
OUR COMMUNITY CHTR	5902	3	1	8	8		
PACOIMA MS	8321	6	2	10	10		
PALISADES HS	8798	4	3	10	10		
PINEWOOD ES	6068	6	2	8	8		
POLITE ES*	2384	2	4	8		3	3
POLYTECHNIC HS*	8636	6	2	14	14		
POMELO ES	6140	3	1	8	8		
PORTER MS	8354	3	1	10	10		
RAMONA OPP HS	8807	2	5	4		4	
RESEDA HS	8814	3	1	10	10		
ROSEWOOD ES	6384	4	4	6		6	
RUSSELL ES	6438	7	7	8	4	4	

School Name	ORG	Board Member	Local District	No. of Pockets	No. of Tables		
					No. of Singles	No. of Doubles	No. of Triples
SAN JOSE ES	6479	6	1	2			2
SANTA MONICA CHART ES*	6548	2	4	6		6	
SELMA AVENUE ES	6589	4	4	15		15	
SERRANIA ES	6606	4	1	8	8		
SHARP ES	6665	6	2	6	6		
SHENANDOAH ES	6671	1	3	7		7	
SOCES	8842	3	1	10	10		
STONEHURST ES	6945	6	2	4	4		
SUN VALLEY HS	8080	6	2	10	10		
SUNLAND ES	6973	6	2	6	6		
SUPERIOR ES	7007	3	1	6	6		
SUTTER MS	8406	4	1	10	10		
TOWNE AVE ES*	7205	7	8	8	8		
VICTORIA AVE ES*	7507	5	6	8		8	
VICTORY BLVD ES	7521	6	2	15	6	9	
WADSWORTH ES	7589	7	5	13	6	7	
WEBSTER MS	8481	4	3	10	10		
WEEMES ES	7151	1	7	8	4	4	
WEST ATHENS ES	7644	1	8	16	3	13	
WESTERN AVE ES	7671	1	3	14	14		
WIDNEY HS	1914	1	3	6		6	
WILBUR ES	7774	4	1	6	6		
WILSON HS	8618	2	5	10	10		
WONDERLAND ES	7849	4	4	8		8	
WOODCREST ES	7863	1	8	14	1	13	
WOODLAND HILLS ACAD MS	8344	4	1	10	10		
WOODLAND HILLS ES	7890	4	1	4	2	2	
YORKDALE ES	7959	5	4	5		5	
YTH OPP UNLTD ALT HS	8948	1	7	4		4	

* Denotes school where removal and replacement work has already been completed.

** Two fold-up tables had been previously purchased. The pockets, however, must still be purchased.